

Message Text

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20

ACTION EB-07

INFO OCT-01 EUR-12 ISO-00 CAB-02 CIAE-00 COME-00 DODE-00

DOTE-00 INR-07 NSAE-00 FAA-00 SS-15 NSC-05 L-03 OC-05

CCO-00 TRSE-00 /057 W

----- 069888

R 210816Z JAN 76

FM AMEMBASSY BONN

TO SECSTATE WASHDC 5812

INFO AMEMBASSY LONDON

USMISSION USBERLIN

C O N F I D E N T I A L BONN 01032

E.O. 11652: GDS

TAGS: EAIR, UK, US, WB

SUBJECT: CIVAIR: IGS FARE INCREASE

REF: BONN 445

THE FOLLOWING TABLE IS A SUMMARY STATISTICAL DESCRIPTION
OF BA'S REVENUE AND EXPENDITURE STATEMENT FOR 1974
THROUGH 1976. THIS MATERIAL WAS SUBMITTED TO BRITISH
CAA WITH BA'S JUSTIFICATION FOR ITS IGS FARE INCREASE
APPLICATION.

BRITISH AIRWAYS
INTERNAL GERMAN SERVICES

REVENUE AND EXPENDITURE STATEMENT
(PASSENGER AND CARGO COMBINED)

1974	1975	1976	1976
ACTUAL	ACTUAL/EST	FORECAST AT	FORECAST
REVENUE	\$000'S	\$000'S	CURRENT AT PROPOSED
FARES	FARES		
\$000'S	\$000'S		

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PASSENGER 43701.4 46425.0 45984.8 48881.8

CARGO	1744.8	1340.8	1224.5	1346.9
MAIL	430.4	304.5	263.5	263.5
TOTAL	45876.8	48070.3	47472.8	50492.2

EXPENDITURE

FLYING

OPERATIONS	20463.6	20211.3	20509.2	20509.2
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MAINTENANCE	6452.1	6840.2	6487.7	6487.7
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PASSENGER

SERVICE	2245.6	2335.9	2261.4	2250.2
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AIRCRAFT AND

TRAFFIC

SERVICING	11002.8	11141.0	10764.7	10764.7
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PROMOTION

AND SALES	5089.0	5289.8	5454.4	5601.0
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GENERAL AND

ADMINISTRA-

TION	2444.5	2900.5	2850.7	2850.7
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OTHER	212.8	-	-	-
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TOTAL	47910.4	48718.7	48328.1	48463.5
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PROFIT/LOSS	-2033.8	-648.4	-855.3	#2028.7
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NET ASSETS	21721	19502	17405.8	17405.8
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RETURN ON

N.A.	-	-	-	11.7
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INTEREST	1629.0	2481.1	2068.2	2068.2
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PROFIT/LOSS

AFTER

INTEREST	-3662.8	-3129.5	-2923.5	-39.5
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EXCLUDES INTEREST

NOTE ALL YEARS CONVERTED AT \$2.03 TO POUND STERLING.

HILLENBRAND

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: CIVIL AVIATION, BUDGETS, DATA, SUPPLEMENTAL AIRLINES, NEGOTIATIONS, BERLIN AIR ACCESS, AIR FARES
Control Number: n/a
Copy: SINGLE
Draft Date: 21 JAN 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: ElyME
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976BONN01032
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: GS
Errors: N/A
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From: BONN
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1976/newtext/t19760138/aaaabhmh.tel
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Office: ACTION EB
Original Classification: CONFIDENTIAL
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Classification: CONFIDENTIAL
Previous Handling Restrictions: n/a
Reference: 76 BONN 445
Review Action: RELEASED, APPROVED
Review Authority: ElyME
Review Comment: n/a
Review Content Flags:
Review Date: 26 APR 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <26 APR 2004 by izenbei0>; APPROVED <20 AUG 2004 by ElyME>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: CIVAIR: IGS FARE INCREASE
TAGS: EAIR, UK, US, WB
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006